



CARMEL VIDYA BHAVAN TRUST'S
CHRIST COLLEGE - PUNE

(Affiliated to the Savitribai Phule Pune University)

ID-No. PU/PN/ASC/269/2007, College Code-829

26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.

Accredited by NAAC with 'B+' Grade

CRITERION – IV	
KEY INDICATOR	4.4.1 Expenditure Incurred On Maintenance
METRIC NO	4.4.1

➤ *Expenditure Incurred On Maintenance of Physical Facilities and Academic Support Facilities*

**AUDITED INCOME AND EXPENDITURE STATEMENT
HIGHLIGHTING THE ITEMS OF EXPENDITURE INCURRED
ON MAINTENANCE OF PHYSICAL FACILITIES AND
ACADEMIC SUPPORT FACILITIES, DULY CERTIFIED BY
PRINCIPAL AND CA.**

2018-19



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Ref. No. CCP/

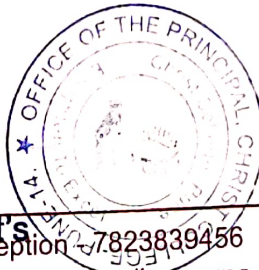
Expenditure Incurred on the Maintenance for the Year 2018-19

Academic Facilities Heads	Expenditure on the Academic Facilities	Physical Facilities Heads	Expenditure on the Physical Facilities
Edu Expense & Requisite	10.24	Repair & Maintenance	16.04
Printing and Stationary	15.72	Office Expenses	8.93
sports Cultural Activities	1.13	Vehicle Repair	0.22
University Charges	40.64	Legal Charges	0.25
Library expenses	1.71	Property Tax	2.52
Audit Fees	1.12	Campus Expenses	1.15
Professional Charges	0.42	Advertisement	2.94
		Postage	0.03
		Computer Maintenance & Lab Expenses	4.18
		Insurance	0.75
		Rent for premises	12.00
		Travel & Conveyance	3.53
Total	70.99		52.54
Total Expenditure on Academic and Physical Maintenance			123.52

Ammanstori
Principal

Principal / Director

Carmel Vidya Bhavan Trust's
Christ College
Pune- 411014



AS Enticed From Audited Financials

For R. J. ROSARIO & ASSOCIATES
CHARTERED ACCOUNTANTS
F. R. NO. 114352W

R. J. Rosario
Auditor

RONALD J. ROSARIO
M. NO. 048016

30/10/2023

Phone : Reception - 7823839456 Office - 7823839456
Email : director@christcollegepune.org Web : www.christcollegepune.org

CHRIST COLLEGE, PUNE

Income and Expenditure Statement

1-Apr-2018 to 31-Mar-2019

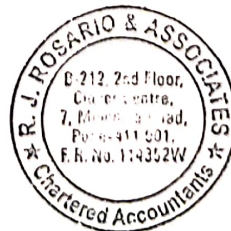
Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Advertisement	2,93,947.00	Admission Forms	4,97,600.00
Audit Fees	1,12,100.00	Canteen Rent	2,70,000.00
Bank Charges	4,389.75	Discount	16,090.00
Campus Expenses	1,15,277.00	Fees	5,08,62,735.00
Computer & Lab Expenses	4,17,501.00	Income From T Shirt	8,500.00
Depreciation	60,01,923.00	Interest on FD with CSB	19,58,441.00
Donation	2,29,000.00	Interest on Saving	1,23,411.00
Educational Expenses	2,95,700.00	Miscellaneous Income	8,07,350.00
Educational Requisites	7,27,930.00	Security Charges Received	85,500.00
Festival & Function	8,31,367.00	Sponsorship Received	3,97,500.00
Gift & Presentations	4,19,329.00	Stationery Shop Rent	1,03,680.00
Honorarium	12,37,100.00		
Insurance	74,928.00		
Interest on Late Payment of TDS	2,264.00		
Interest on Late Payment Professional Tax	1,827.00		
Legal Charges	25,000.00		
Library Expenses	1,70,885.00		
Miscellaneous Expenses	2,686.00		
News Paper & Periodical	16,405.00		
Office Expenses	8,93,468.50		
Out Reach & Medical Expenses	3,53,415.00		
Provident Fund	4,18,685.00		
Postage Charges	2,680.00		
Printing & Stationery	15,72,391.00		
Professional Charges	42,300.00		
Property Tax	2,52,469.00		
Refreshments	7,66,192.00		
Rent - Premises	12,00,000.00		
Repairs & Maintenance	16,03,576.00		
Salary & Wages	1,64,90,121.00		
Seminar Expenses	41,997.00		
Sports & Extra Curricular Activities	1,13,075.00		
Staff Welfare	16,745.00		
Telephone & Internet Expenses	4,36,589.00		
Travel & Conveyance	3,53,138.00		
University Charges	40,64,245.00		
Vehicle Repairs & Maintenance	21,623.00		
Excess of income over expenditure	1,55,08,538.75		
Total	5,51,30,807.00	Total	5,51,30,807.00

PLACE : PUNE

FOR CARMEL VIDYA BHAVAN

FOR R. J. ROSARIO & ASSOCIATES
CHARTERED ACCOUNTANTS

DATED: 15-07-2019



R. J. Rosario
CA RONALD J ROSARIO
PROPRIETOR
M. NO.: 048016

Anmenton
Principal / Director
Carmel Vidya Bhavan Trust's
Christ College
Pune- 411014

Academic Facilities.
 Physical Facilities.